

F. No. T-22020/04/2015-CC&V (25)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: December 2015

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth **2043.83** lakh (**Twenty Crore Forty Three Lakh and Eighty Three Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. A. STATE SECTOR

(In Lakh)

Sl. No.	Name of the State	Total In Lakh
1	ANDHRA PRADESH	64.50
2	BIHAR	227.37
3	CHHATTISGARH	24.52
4	GOA	6.63
5	GUJRAT	105.88
6	HARYANA	37.27
7	HIMACHAL PRADESH	0.00
8	JAMMU & KASHMIR	9.47
9	JHARKHAND	41.06
10	KARNATAKA	84.35
11	KERALA	36.56
12	MADHYA PRADESH	97.80
13	MAHARASHTRA	323.18
14	ORISSA	45.34
15	PUNJAB	9.79
16	RAJASTHAN	32.06
17	TAMIL NADU	62.19
18	TELANGANA	82.73
19	UTTAR PRADESH	672.78
20	UTTRAKHAND	0.00
21	WEST BENGAL	80.35
	TOTAL	2043.83


Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

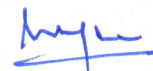
Code No.	Description of Sub- Heads	Amount in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	2043.83

TO		
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program- GC	
01.07.31	Grand-in-Aid – General	2043.83

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-2087 No. dated: 31.12.2015.**

Yours faithfully,



(Manoj Kumar Jha)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: December 2015

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.



Under Secretary to the Government of India